Derby's Funding Programme Governance

Derby City Partnership

Decision Making | **Support**

PLAN

City Growth Executive
Agree City Growth Strategy including vision and strategic priorities contributing to the delivery of the SCS, LAA and RES

Update

Joint: Inform evidence base with data, relevant strategies etc to establish need

Joint: Assess current provision to meet need and identify gaps and risks to achieving outcomes with sub-groups

City Growth Sub Groups
Agree current provision, gaps and risks

City Growth Performance & Commissioning (P&C) Group
Agree commissioning priorities

Joint: Create local plan for funding programme in line with funder requirements and including options for routes to market

City Growth P&C Group
Agree local plan for funding programme

Joint: Develop specification(s) for commissioning priorities. Recommend route(s) to market

City Growth P&C Group
Agree specification(s) and route to market

PURCHASE

Joint: Carry out process appropriate for agreed route to market

DCP: Receive Expressions of interest
DCP: Create project summary reports
Joint: Develop suite of projects if required

City Growth Sub-groups
Assess and prioritise projects
Agree project champion if appropriate

If required

Business simplification check by emda

Scoring by independent appraisers

City Growth P&C Group
Agree final prioritisation of projects and endorse to go forward to full application

City Growth Exec
Endorse final list of projects to go forward

emda
Endorse final list of projects to go forward

DCP: Feedback to projects

Successful projects submit full application

DCP: full application verified

emda: Appraise applications and award contracts. Inform applicants and DCP. Approve suite of projects if required.

DCP: Issue funding agreements if required

MONITOR

City Growth P&C Group
Recommend action on underperformance and report success. Escalate issues to Executive.

Joint: Provide monitoring reports and performance information including emda project monitoring.

City Growth Executive
Note progress. Recommend/take action as req.

REVIEW

City Growth P&C Group
Review and agree next steps.

Review

Joint: Evaluate funding programme against achieving of priorities. Assess impact on outcomes for beneficiaries. Review commissioning process

The commissioning cycle repeats throughout the life of the Programme based on review

Key:

DCP	Derby City Partnership Centre
Joint	Strategic Lead team and DCP Centre

Version 0.1 September 2009