

Key measurements of our progress in each area

Education

Percentage of children achieving level 4 and above in maths at the end of Key Stage 2	
Baseline 2004/2005	70%
Actual 2005/2006	73%
Actual 2006/07	73%
Target 2007/08	79%

Percentage of children achieving level 4 and above in English at the end of Key Stage 2	
Baseline 2004/2005	73%
Actual 2005/2006	76%
Target 2006/07	78%
Target 2007/08	79%

Decrease in percentage of 16 - 18 year olds, including teenage parents, not in education, employment or training - citywide	
Baseline 2004	9.5%
Actual 2005/2006	8.2%
Target 2006/07	8.0%
Target 2007/08	7.8%

Business

Gross Value Added per capita	
Baseline 2005/2006	4%
Actual 2005/2006	Not available
Target 2006/07	4.84%
Target 2007/08	5%

Number of people completing training or finding employment through Workstation	
Baseline 2007	Baseline to be set 2007
Target 2007/08	386

Percentage of people surveyed who had heard of the 'Derby Does It' campaign and recognised the logo	
Baseline 2006/07	36%

Percentage of people surveyed who think that Derby has a more positive image now compared with 12 months ago	
Baseline 2006/07	40%

Health

The number of young people in school years 4, 8 and 10 participating in at least 7 hours of moderate intensity sport and physical activity each week as expressed as a % of all children and young people in these school years	
Baseline 2006	Baseline to be confirmed July 2007
Target 2006/07	TBC
Target 2007/08	TBC

Premature mortality rates for cardiovascular disease - reduce the rate by 40% by 2010 - citywide	
Baseline 1995/97	146.9 per 1000
Actual 2005/2006	109.62 per 1000
Target 2006/07	111.6 per 1000
Target 2007/08	105.8 per 1000

Premature mortality rates for cancer - reduce the rate by 20% by 2010 citywide	
Baseline 1995/97	136.1 per 1000
Actual 2005/2006	102.64 per 1000
Target 2006/07	112.5 per 1000
Target 2007/08	119.8 per 1000

Crime

Overall BSC comparator crimes	
Baseline 2003/04	21,474
Actual 2005/2006	18,502
Target 2006/07	17,833
Target 2007/08	17,161

Incidents of anti -social behaviour based on police calls for assistance - citywide	
Baseline 2005/06	8,789
Actual 2005/2006	10,235
Target 2006/07	9,504
Target 2007/08	8,079

Communities

Proportion of adults who feel able to influence decisions affecting their local area - citywide only	
Baseline 2005	34.3%
Actual 2005/06	Not available - survey undertaken every three years
Actual 2006/07	Not available - survey undertaken every three years
Target 2007/08	36.6%

Percentage of residents who think that for their local area, over the past three years, cultural facilities have got better or stayed the same for example cinemas, museums	
Baseline 2003/2004	58%
Actual 2005/2006	Not available - survey undertaken every three years
Target 2006/07	70%
Target 2007/08	Not applicable - survey undertaken every three years

Percentage of residents who think that for their local area, over the past three years, sports and leisure facilities have got better or stayed the same	
Baseline 2003/04	60%
Actual 2005/2006	Not applicable - survey undertaken every three years
Target 2006/07	68%
Target 2007/08	Not applicable - survey undertaken every three years

Percentage of residents who think that for their local area, over the past three years, parks and open spaces have got better or stayed the same	
Baseline 2003/04	79%
Actual 2005/2006	Not applicable - survey undertaken every three years
Target 2006/07	82%
Target 2007/08	Not applicable - survey undertaken every three years

Environment

Percentage of relevant land and highways assessed as having combined levels of detritus that falls below an acceptable level - citywide only	
Baseline 2003/04	25%
Actual 2005/2006	20%
Target 2006/07	19%
Target 2007/08	12%

Housing

Affordable dwellings completed as a percentage of housing completions on sites of 25 or more	
Baseline	25%
Actual 2005/2006	Not available
Target 2006/07	25%
Target 2007/08	25%

Percentage of housing stock not meeting Decent Homes Standard citywide	
Baseline 2004/05	5.66%
Actual 2005/2006	1.46%
Target 2006/07	0.00%
Target 2007/08	0.00%

Unemployment

Unemployment rate (claimant count) - citywide	
Baseline	To be determined
Actual 2005/2006	Not available
Target 2006/07	To be developed
Target 2007/08	To be developed