

Derby's City Partnership Agreement: 2008 - 2011

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Lead partners
			08/09	09/10	10/11	
Theme 1 - Raising aspiration						
Achieving independence and increasing confidence	* NI 65 - Children becoming the subject of a Child Protection Plan for a second or subsequent time	16.40%	15.00%	14.00%	11.50%	Derby City Council, Derbyshire Probation Service, Derby Hospitals NHS Foundation Trust, Derbyshire Mental Health Trust, Derby Homes, Derbyshire Building Society, University of Derby, Community and Voluntary Sector Organisations
	* NI 125 - Achieving independence for older people through rehabilitation / intermediate care	Target setting postponed – targets will not be agreed during 2008/09 refresh. This remains a placeholder				Derby City Council, Derby Hospitals NHS Foundation Trust, Derby Primary Care Trust, Community and Voluntary Sector Organisations
	* NI 135 - Carers receiving needs assessment or review and a specific service or advice and information	7.79%	10.0%	16.0%	25.0%	Derby City Council, Derby Primary Care Trust, Derby Hospitals NHS Foundation Trust, Community and Voluntary Sector Organisations
	* NI 141 - Number of vulnerable people who have achieved independent living	60.00%	62.00%	64.00%	66.00%	Derby City Council, Derby Community Safety Partnership, Derbyshire Probation Service, Derbyshire Fire and Rescue Service, Derbyshire Prison Service, Derby College, Community and Voluntary Sector Organisations, YMCA Derbyshire, Derbyshire Housing Aid, Highways Agency, Derby Homes, St James Centre,
	Local (NI 54) - Services for disabled children	Baseline and targets to be confirmed June 2009				Derby City Council, Derby Homes
	Local (NI 62) - Stability of placements of looked after children (number of moves)	10.70%	9.00%	9.00%	9.00%	Derby City Council

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Increasing skills and levels of achievement	* NI 117 - 16 – 18 yr olds who are not in education, training or employment - NEET	7.8%	7.10%	7.00%	6.90%	Connexions Derbyshire, Derby City Council, Derby City Schools, Derbyshire Fire and Rescue Service, Derby Community Safety Partnership, Derby Homes, Learning and Skills Council, University of Derby, Derby College, Jobcentre Plus, Community and Voluntary Sector Organisations, Rolls-Royce Ltd, YMCA Derbyshire
	* NI 164 - Working age population qualified to at least Level 3 or higher	3.7% of the East Midlands average (42.70%)	3% of the East Midlands average	2.4% of the East Midlands average	1.8% of the East Midlands average	Learning and Skills Council, Derby City Council, East Midlands Business Limited, Heath and Safety Executive, University of Derby, Smiths of Derby Ltd, Derby College, Derby Schools, Rolls-Royce Ltd.

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Participating in cultural activity	* NI 8 - Adult participation in sport	21.0%	22.33%	23.66%	25.00%	Derby City Council, Derby College, University of Derby, Community and Voluntary Sector Organisations, Derbyshire Building Society, Derbyshire Sports Network, Highways Agency, YMCA Derbyshire, Sport England
	* NI 9 - Use of public libraries	47.7%	48.7%	49.7%	50.7%	Derby City Council, Derby Community Safety Partnership, Derby Homes, East Midlands Business Ltd, Homestart, Community and Voluntary Sector Organisations, Learning and Skills Council, Connexions Derbyshire, Jobcentre Plus, Museum, Libraries and Archive Council, Highways Agency
	* NI 57 - Children and young people's participation in high-quality PE and sport	81.00%	83.00%	85.00%	88.00%	Derby City Council, Derby Dance Centre, Family Welfare Association, Derbyshire Sports Network, Community and Voluntary Organisations, Sport England, Youth Sport Trust
	* NI 110 - Young people's participation in positive activities	68.6%	N/A	73.00%	77.10%	Derby City Council, Arts Council, Connexions Derbyshire, Derby Homes, Derbyshire Wildlife Trust, Derbyshire Building Society, Natural England, Derby Dance Centre, Family Welfare Association, Smiths of Derby Ltd, Derbyshire Fire and Rescue Service, Derby Community Safety Partnership, Sport England, YMCA Derbyshire, Derby Racial Equalities Council, Voluntary and Community Organisations

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Creating a sustainable and enjoyable environment	* NI 178 - Buses running on time	85.50%	86%	87%	88%	Derby City Council, Derbyshire Constabulary and Police Authority, Highways Agency, Local bus companies inc Arriva Ltd, Trent Barton
	* NI 186 - Per capita CO2 emissions in local authority area	6.5 tonnes per capita	A 2.8% reduction in 2008 on baseline (to 6.31 tonnes)	An additional 3.3% reduction in 2009 on baseline (to 6.10 tonnes)	An additional 3.3% reduction in 2010 on baseline giving a total 9.4% reduction against baseline (to 5.89 tonnes)	Derby City Council, Environment Agency, Derbyshire Constabulary and Police Authority, Derbyshire Fire and Rescue Service, Derby Homes, Derbyshire Probation Service, Derby Primary Care Trust, Derbyshire Building Society, Highways Agency, Natural England, emda, Learning and Skills Council, Derby Hospitals NHS Foundation Trust, Derby College, University of Derby, Bombardier Ltd, Derbyshire Building Society, Rolls-Royce Ltd, Egg Plc. emda
	* NI 189 – Flood risk management	0%	85%	77%	82%	Derby City Council, Derby Homes, Environment Agency, Highways Agency, Derbyshire Fire and Rescue Service, Natural England, Severn Trent Water, emda
	* NI 193 - Municipal waste land filled	66.00%	58.00%	55.00%	52.00%	Derby City Council, Derby Homes, Environment Agency, Derbyshire Wildlife Trust
	* NI 195 - Improved street and environmental cleanliness (levels of litter, detritus, fly posting and graffiti – target set only against detritus)	24	N/A	21	19	Derby City Council, Derby Homes, Environment Agency, Derbyshire Probation Service, Derby Community Safety Partnership, Derbyshire Constabulary and Police Authority, Derbyshire Building Society

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Theme 2 - Improving and strengthening Derby's communities						
Increasing cohesion and community engagement	* NI 1 - Percentage of people who believe people from different backgrounds get on well together in their local area	77.4%	N/A	N/A	81.2%	Derby Community Safety Partnership, Derby City Council, Derby Homes, University of Derby, Derby College, Community and Voluntary Sector Organisations, Derbyshire Constabulary and Police Authority, Learning and Skills Council, Derbyshire Fire and Rescue Service, Derbyshire Probation Service, Derby Schools, Derby CVS, Derby Racial Equalities Council
	* NI 2 - Percentage of people who feel that they belong to their neighbourhood	53.9%	N/A	N/A	57.7%	Derby Community Safety Partnership, Derby City Council, Derby Homes, Derby Racial Equalities Council, Derby Council for the Voluntary Sector, Derbyshire Building Society, University of Derby, Derby College, Community and Voluntary Sector Organisations, Derbyshire Constabulary and Police Authority, Learning and Skills Council, Derbyshire Fire and Rescue Service, Derbyshire Probation Service, Derby Schools, Health and Safety Executive, Natural England

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	* NI 4 - Percentage of people who feel they can influence decisions in their locality	28.9%	N/A	N/A	32.6%	Derby Community Safety Partnership, Derby City Council, Derby Homes, Derby Racial Equalities Council, Derby Council for the Voluntary Service, University of Derby, Derby College, Community and Voluntary Sector Organisations, Derbyshire Constabulary and Police Authority, Learning and Skills Council, Derbyshire Fire and Rescue Service, Derbyshire Probation Service, Derby Schools
	* NI 35 - Building resilience to violent extremism	2.4	3.25	3.75	4.6	Derby Community Safety Partnership, Derby City Council, Derbyshire Constabulary and Police Authority, Derbyshire Fire and Rescue Service, Derby College, Derbyshire Building Society, Community and Voluntary Sector Organisations, Derby Council for the Voluntary Service, Derby Racial Equalities Council
	Local (NI 6) - Participation in regular volunteering	22.2%	N/A	N/A	25.5%	Derby Community Safety Partnership, Derby City Council, Derby Homes, Jobcentre Plus, Connexions Derbyshire, Derbyshire Building Society, Community and Voluntary Sector Organisations, Rolls-Royce Plc, Derby Council for the Voluntary Service, English Heritage, Natural England, Sport England

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Reducing crime and perceptions of crime	* NI 17 - Perceptions of anti-social behaviour	21.9%	N/A	N/A	18.8% (3.1% reduction over three years)	Derby Community Safety Partnership, Derby City Council, Derby Homes, Derbyshire Constabulary and Police Authority, Derbyshire Probation Service, Derbyshire Fire and Rescue Service, Arts Council, Derbyshire Building Society, Community and Voluntary Sector Organisations, Derby Racial Equalities Council, Health and Safety Executive
	* NI 18 - Adult re-offending rates for those under probation supervision	0% (7.57% predicted rate)	N/A	5.53% reduction on baseline	11.06% reduction on baseline	Derby Community Safety Partnership, Derby City Council, Derbyshire Constabulary and Police Authority, Derbyshire Probation Service, Derbyshire Fire and Rescue Service, Derby College, Community and Voluntary Sector Organisations
	* NI 20 – Assault with injury crime rate	2,653 (2008/09 estimate)	N/A	2,600	4% points reduction on baseline (2,547)	Derby Community Safety Partnership, Derbyshire Constabulary and Police Authority, Derby City Council, Derbyshire Probation Service, Health and Safety Executive, Derby Racial Equalities Council
	* NI 32 - Repeat incidents of domestic violence	31%	N/A	29.00%	27.00% reduction on baseline	Derby Community Safety Partnership, Derby City Council, Derby Homes, Derbyshire Constabulary and Police Authority, Derbyshire Probation Service, University of Derby, Community and Voluntary Sector Organisations

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	* NI 49 - Number of primary fires	248.0	224.6	206.7	191.7	Derbyshire Fire and Rescue Services, Derby City Council, Derby Homes, Health and Safety Executive, Derbyshire Primary Care Trust, Derby Foundation NHS Hospitals Trust, Derby Community Safety Partnership
	* NI 111 - First time entrants into the Youth Justice System aged 10-17	559	N/A	542	525	Derby Community Safety Partnership, Derby City Council, Derbyshire Constabulary and Police Authority, Connexions Derbyshire, Community and Voluntary Sector Organisations
Improving health	* NI 39 - Alcohol-harm related hospital admission rates	1877.00	2140.00	2226.00	2299.00	Derby Primary Care Trust, Derby City Council, Derby Hospitals NHS Foundation Trust, Derbyshire Constabulary and Police Authority, Derby Community Safety Partnership, Derbyshire Fire and Rescue Service, Community and Voluntary Sector Organisations
	* NI 47 - People killed or seriously injured in road traffic accidents	110	106	100	93	Derby City Council, Derby Hospitals NHS Foundation Trust, Derby Primary Care Trust, Derbyshire Constabulary and Police Authority, Derbyshire Fire and Rescue Services, Community and Voluntary Sector Organisations, Health and Safety Executive, Highways Agency
	* NI 51 - Effectiveness of child and adolescent mental health (CAMHs) services	14	14	15	16	Derby City Council, Derbyshire Mental Health Trust, Connexions Derbyshire, Derby Primary Care Trust, Community and Voluntary Sector Organisations

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	* NI 112 - Under 18 conception rate	63.8 (1998)	37.4 -41.4%	33 -48%	28.7 -55%	Derby City Council, Derby Foundations NHS Hospitals Trust, Derby Primary care Trust, Derby Community Safety Partnership, Derby Schools, Derby College, Derbyshire Building Society, Community and Voluntary Sector Organisations , Derbyshire Constabulary and Police Authority, Connexions Derbyshire
	* NI 121 - Mortality rate from all circulatory diseases at ages under 75	90.00 97.00 per 100,000	86.00	81.00	77.00	Derby Primary Care Trust, Derby City Council, Derby foundations NHS Hospitals Trust, Derby Community Safety Partnership, Community and Voluntary Sector Organisations , Derbyshire Constabulary and Police Authority, Connexions Derbyshire, Health and Safety Executive
	* NI 123 – 16+ smoking prevalence rate	971.5 per 100,000	1,151 per 100,000	1,197 per 100,000	1,242 per 100,000	Derby Primary Care Trust, Derby City Council, Community Safety Partnership, Derby Homes, Derbyshire Probation Service, Derbyshire Constabulary, Connexions Derbyshire, Derby College, Derby Foundation NHS Hospital Trust, Derbyshire Building Society, Community and Voluntary Sector Organisations, Health and Safety Executive

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Theme 3 - Creating wealth for all						
Creating wealth	* NI 152 - Working age people on out of work benefits	13.4% 19590.00	13.09% 19200.00	12.87% 18880.00	12.65% 18560.00	Jobcentre Plus, Derby City Council, Learning and Skills Council, Health and Safety Executive, Community and Voluntary Sector Organisations, Derbyshire Probation Service, Community Safety partnership, emda, Highways Agency, Primary Care Trust
	* NI 172 - VAT registered businesses in the area showing growth	A 0.2% difference between Derby and the regional performance	A -0.2% difference between Derby and the region	A -0.2% difference between Derby and the region	A 0% difference between Derby and the region	Derby City Council, East Midlands Business Ltd, University of Derby, emda, Cityscape, Derbyshire Building Society, Highways Agency
	Local - New business starts	84	89	70	80	Derby City Council, East Midlands Business Ltd, University of Derby, emda, Derby Cityscape, Marketing Derby, Creative Industries Network, Derbyshire Building Society, Citi Bank, Health and Safety Executive
	Local - Public and private infrastructure investment levered	£13.97m	£8.683m	£15.29m	£25.76m	Derby City Council, Derby Cityscape, emda, Health and Safety Executive, Marketing Derby

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Retaining and sharing wealth	* NI 116 - Proportion of children in poverty	22.0%	19.4%	18.1%	16.8%	Derby City Council, Derby Homes, Jobcentre Plus, Community Safety Partnership, Learning and Skills Council, Derby College, University of Derby, Derby Primary Care Trust, Community and Voluntary Sector Organisations, Health and Safety Executive
	* NI 154 - Net additional homes provided	2,715 Over 3 (2004/05 – 2006/07) years giving an average of 905 per annum	725	1,075	1,121	Derby City Council, Derby Cityscape, Derby Homes, emda, Environment Agency, Housing Associations; inc Derwent Living, Walbrook Housing Association, Highways Agency, Marketing Derby

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			2008	2009	2010	
Mandatory						
NI 92	Early Year (EYFSP) - to narrow the achievement gap at age 5	35.00%	31.40%	28.60%	26.88%	Derby City Council
NI 72	Early Year (EYFSP) - to increase achievement for all children at age 5	45.90%	51.60%	55.20%	56.00%	Derby City Council
NI 73	Key Stage 2 - to increase proportion achieving Level 4+ in both English and Maths	65.00%	Not required	77.00%	77.00%	Derby City Council
NI 93	Key Stage 1-2 - to improve proportion progressing 2 national curriculum levels in English	76.50%	Not required	86.00%	87.00%	Derby City Council
NI 94	Key Stage 1-2 - to improve proportion progressing 2 national curriculum levels in Maths	70.50%	Not required	84.00%	84.00%	Derby City Council
NI 75	Key Stage 4 - to increase proportion achieving 5 A*-C grades at GCSE and equivalent including GCSE English and Maths	40.0%	Not required	48.50%	54.50%	Derby City Council
NI 87	Attendance - to reduce persistent absentee pupils in secondary schools	7.8%	Not required	6.50%	6.00%	Derby City Council, Derbyshire Building Society
NI 99	Children in care - to increase proportion achieving Level 4+ in English at Key Stage 2	72.2%	Not required	45.00%	52.00%	Derby City Council
NI 100	Children in care - to increase proportion achieving Level 4+ in Maths at Key Stage 2	61.1%	Not required	45.00%	52.00%	Derby City Council
NI 101	Children in care - to increase proportion achieving 5 A*-C grades at GCSE and equiv including English and Maths	3.6%	Not required	14.00%	14.80%	Derby City Council

Approved on 27 March 2009 by



Chief Executive